

**BUDGET FOR THE Douglas COUNTY EXTENSION COUNCIL**  
 For the period from January 1, 2022 to December 31, 2022 This budget is prepared  
 in accordance with K.S.A. 2-610 as amended.

**EXPENDITURES**

Printing, Audit, Treasurer Bond, Liability Insurance.....	\$2,000
Telephone.....	\$6,000
Rent, Heat and Lights.....	\$14,000
Supplies, Stationery, and Postage.....	\$10,000
Equipment .....	\$15,000
Educational Program Support.....	\$18,000
Travel.....	\$12,000
Subsistence.....	\$3,000
Salaries and Wages.....	\$450,721
Employee Benefits.....	\$90,000
.....	\$0
.....	\$0
Sub-Total.....	\$620,721
Nonappropriated Funds (Reimbursable Transactions).....	\$200,000
Capital Outlay Reserve .....	\$28,000
TOTAL EXPENDITURES.....	\$848,721

**Receipts**

Unencumbered Cash balance.....	\$5,427
Kansas State University.....	\$69,420
County Appropriation.....	\$510,874
Interest .....	\$10,000
Nonappropriated Funds Transfer .....	\$25,000
Sub-Total.....	\$620,721
Nonappropriated Funds (Reimbursable Transactions).....	\$200,000
Capital Outlay Reserve .....	\$28,000
TOTAL RECEIPTS.....	\$848,721

Proposed [Signature]  
 Representing County Extension Council

Date 6/2/2021

Proposed and Approved\* Carla Demecis  
 Representing the Director of Extension

Date June 2, 2021

Approved [Signature]  
 Representing Board of County Commissioners

Date 8-16-21

\*The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended. KSU 8-1 (2011)